

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Brevard County Consortium**

State: **FL**

PJ's Total HOME Allocation Received: **\$25,007,720**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	31		
Program Progress:							
% of Funds Committed	89.92 %	91.21 %	22	93.55 %	16	20	
% of Funds Disbursed	81.64 %	82.77 %	18	86.03 %	18	23	
Leveraging Ratio for Rental Activities	0.67	6.43	25	4.83	11	12	
% of Completed Rental Disbursements to All Rental Commitments***	90.31 %	80.20 %	13	81.34 %	44	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.33 %	61.07 %	15	70.65 %	34	35	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.38 %	74.77 %	21	81.57 %	8	10	
% of 0-30% AMI Renters to All Renters***	47.25 %	37.04 %	12	45.66 %	53	51	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.80 %	96.14 %	20	96.25 %	36	37	
Overall Ranking:			In State:	16 / 31	Nationally:	21 25	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,521	\$18,703		\$27,146	182 Units	17.20 %	
Homebuyer Unit	\$12,829	\$18,792		\$15,140	427 Units	40.40 %	
Homeowner-Rehab Unit	\$31,689	\$28,297		\$20,860	241 Units	22.80 %	
TBRA Unit	\$2,690	\$3,753		\$3,210	207 Units	19.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Brevard County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,538	\$65,965	\$32,896
State:*	\$66,932	\$96,187	\$35,550
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	62.9	62.8	36.1	57.7	Single/Non-Elderly:	34.8	22.5	24.1	32.4
Black/African American:	34.3	25.1	59.8	33.8	Elderly:	3.4	3.0	38.2	40.8
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	34.3	41.0	13.7	18.3
American Indian/Alaska Native:	0.6	0.0	0.0	0.0	Related/Two Parent:	3.9	29.3	18.3	5.6
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	23.6	3.7	5.8	2.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	1.4					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	2.2	10.8	4.1	7.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.4	20.4	36.5	70.4	Section 8:	6.2	0.2 [#]		
2 Persons:	37.6	23.9	27.8	21.1	HOME TBRA:	0.0			
3 Persons:	11.2	27.6	15.8	1.4	Other:	9.6			
4 Persons:	6.2	17.8	11.6	7.0	No Assistance:	84.3			
5 Persons:	3.9	5.9	5.0	0.0					
6 Persons:	0.0	3.3	2.5	0.0					
7 Persons:	0.0	0.5	0.0	0.0					
8 or more Persons:	0.6	0.2	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				49

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Brevard County Consortium

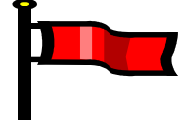
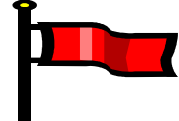
State: FL

Group Rank: 21
 (Percentile)

State Rank: 16 / 31 PJs

Overall Rank: 25
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	90.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	67.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	97.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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